

FY 18-19 VEHICLE REPLACEMENTS

	Capital	Payment
Pay-go / Carryover:	32,290,841	1,771,303
BT19-042 Transfer:	841,416	0
FY19 Billing Only:	193,550	193,550
Debt Mgmt Financing:	0	0
	33,325,807	1,964,853

This schedule contains the vehicles that will be replaced in FY18 as approved by Council. In order to receive the replacement vehicle the "old vehicle" as stated here by vehicle number must be turned in. Fleet Management has the option to keep turned in patrol vehicles on the City cap to be used exclusively for JSO wreck replacements and to keep JFRD apparatus on the City cap for one fiscal year for various purposes. Any changes to this schedule will have a financial impact in FY19.

Funding	Indexcode	Old Vehicle	Description of Vehicle To Be Purchased	Replacement Cost	FY 19 Payment
Pay-Go	AFFM511	8269-10	Golf Cart / ATV	15,000	1,658
Pay-Go	AFFM511	8345-10	Golf Cart / ATV	15,000	1,658
Pay-Go	AFFM511	8346-10	Golf Cart / ATV	15,000	1,658
Pay-Go	AFFM511	3697-10	Van / Box Truck	32,000	3,536
Pay-Go	AFFM511	8056-10	Van / Box Truck	32,000	3,536
Pay-Go	AFFM511	3034-20	Wrecker	125,000	4,604
Pay-Go	AFFM511FMAD	8799-10	Sedan - Full Size	23,000	2,541
Pay-Go	AFFM511FS	AFFM01	Fuel Transport	232,000	25,636
Pay-Go	AFRM561LP	3124-20	Pickup Truck	24,500	2,707
Pay-Go	ERAC011	ERAC1	Animal Transport Vehicle	160,000	14,733
Pay-Go	ERAC011	4860-20	Van / Box Truck	42,000	4,641
Pay-Go	ERAC011	8246-10	Van / Box Truck	42,000	4,641
Pay-Go	ERCC011CE	3044-20	Pickup Truck	24,000	2,652
Pay-Go	ERCC011CE	3045-20	Pickup Truck	24,000	2,652
Pay-Go	ERCC011CE	4201-20	Pickup Truck	24,000	2,652
Pay-Go	ERCC011CE	4208-20	Pickup Truck	24,000	2,652
Pay-Go	ERCC011CE	4211-20	Sedan - Mid Size	24,000	2,652
Pay-Go	ERCC011CE	8527-10	Pickup Truck	24,000	2,652
Pay-Go	ERCC011CP	8505-10	Pickup Truck	24,000	2,652
Pay-Go	EREQ011ESC	3538-20	Pickup Truck - 4x4	32,300	3,569
Pay-Go	EREQ011WQWP1	3274-10	Pickup Truck - Extended Cab	32,300	3,569
Pay-Go	EREQ011WQWP1	3741-20	Pickup Truck	32,300	3,569
Pay-Go	EREQ127AQAPC	3502-20	Pickup Truck - 4x4	32,300	3,569
Pay-Go	EREQ127AQAPC	3082-20	Van / Box Truck	24,000	2,652
Pay-Go	EREQ127AQAPC	4606-20	Pickup Truck	24,000	2,652
Pay-Go	EREQ127AQAPC	8497-10	Sedan - Full Size	23,000	2,541
Pay-Go	EREQ154WQHWP	8797-10	SUV - Hazardous Waste Program	24,500	2,707
Pay-Go	EREQ15MWQHWC	3542-10	Pickup Truck - 4x4	32,300	3,569
Pay-Go	ERMC011	8509-10	SUV - Mosquito Control	28,000	3,094
Pay-Go	ERMC011	8510-10	SUV - Mosquito Control	28,000	3,094
Pay-Go	FRFO011FO	3187-20	JFRD - Crash Truck	950,000	0
Pay-Go	FRFO011FO	3363-20	JFRD - Ladder	1,200,000	0
Pay-Go	FRFO011FO	3788-20	JFRD - Ladder	1,200,000	0
Pay-Go	FRFO011FO	3789-20	JFRD - Ladder	1,200,000	0
Pay-Go	FRFO011FO	3667-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	3671-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4067-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4091-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	4084-20	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	FR-81	JFRD - Pumper	550,000	0
Pay-Go	FRFO011FO	8313-10	JFRD - SCBA Air Truck	725,000	0
Pay-Go	FRFO011FO	8642-10	JFRD - Tanker	350,000	0
Pay-Go	FRFO011FO	8643-10	JFRD - Tanker	350,000	0
Pay-Go	FRFO011FO	4560-20	Pickup Truck - Crew Cab	45,000	4,972
Pay-Go	FRFO011FO	4082-30	SUV - JFRD Chief	45,000	4,972

Pay-Go	FRFO011FO	4261-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRFO011FO	4553-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRFO011FO	4556-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRFO011FO	4557-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRFO011FO	4066-20	Van / Box Truck	75,000	2,762
Pay-Go	FRFO011JIA	3180-20	JFRD - Crash Truck	1,100,000	0
Pay-Go	FRFP011AD	4023-20	Pickup Truck	45,000	4,972
Pay-Go	FRFP011AD	8738-10	Pickup Truck	45,000	4,972
Pay-Go	FRFP011AD	FRFP3	Pickup Truck	27,650	3,055
Pay-Go	FRFP011AD	FRFP4	Pickup Truck	27,650	3,055
Pay-Go	FRFP011AD	FRFP5	Pickup Truck	27,650	3,055
Pay-Go	FRFP011AD	3729-20	SUV - JFRD Chief	45,000	4,972
FY19 Only	FRFP159FI	FRFP1	Pickup Truck - Extended Cab	27,650	27,650
FY19 Only	FRFP159FI	FRFP2	Pickup Truck - Extended Cab	27,650	27,650
Pay-Go	FROD011	4256-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FROD011	4257-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FROD011	4551-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FROD011	8818-10	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRRS011	3523-30	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	3540-20	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	3543-20	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	4969-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4970-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4971-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4972-30	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4975-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4978-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4980-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4981-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4982-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4985-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4989-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4990-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4991-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4992-20	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4995-30	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	4998-30	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	8029-20	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	8032-20	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	8033-20	JFRD - Rescue Unit	87,000	3,204
Pay-Go	FRRS011	R-17	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	R-29	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	R-37	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	R-44	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	R-61	JFRD - Rescue Unit	175,000	6,446
Pay-Go	FRRS011	R-04	JFRD - Rescue Unit (2018-791-E)	175,000	6,446
Pay-Go	FRRS011	R-10	JFRD - Rescue Unit (2018-791-E)	175,000	6,446
Pay-Go	FRRS011	R-14	JFRD - Rescue Unit (2018-791-E)	175,000	6,446
Pay-Go	FRRS011	4963-20	SUV - JFRD Chief	45,000	4,972
Pay-Go	FRRS011	3685-20	Van / Box Truck	45,000	4,972
Pay-Go	MVOD011	8350-10	Sedan - Full Size	23,000	2,541
Pay-Go	PAFD015	8582-10	Pickup Truck	26,900	2,972
Pay-Go	PAFD015	3229-20	Sedan - Mid Size	21,500	2,376
Pay-Go	PAFD015	3405-10	Sedan - Mid Size	21,500	2,376
Pay-Go	PAFD015	3420-10	Sedan - Mid Size	21,500	2,376
Pay-Go	PAFD015	3833-20	Sedan - Mid Size	21,500	2,376
FY19 Only	PDBZ159BI	PDBZ1	Pickup Truck - Extended Cab	27,650	27,650
FY19 Only	PDBZ159BI	PDBZ2	Pickup Truck - Extended Cab	27,650	27,650
FY19 Only	PDBZ159BI	PDBZ3	Pickup Truck - Extended Cab	27,650	27,650
FY19 Only	PDBZ159EI	PDBZ4	Pickup Truck - Extended Cab	27,650	27,650

FY19 Only	PDDS159	3311-10	Pickup Truck - Extended Cab	27,650	27,650
Pay-Go	PLJX011MBBS	2987-20	Pickup Truck	32,000	3,536
Pay-Go	PWEN011AD	3089-20	Pickup Truck	38,000	4,199
Pay-Go	PWEN011AD	8050-10	Pickup Truck	38,000	4,199
Pay-Go	PWEN011AD	3304-20	Pickup Truck - Extended Cab	38,000	4,199
Pay-Go	PWGM011	4312-20	Dump Truck	130,000	4,788
Pay-Go	PWGM011	3117-20	Dump Truck - Crew Cab	130,000	4,788
Pay-Go	PWGM011	3120-20	Dump Truck - Crew Cab	130,000	4,788
Pay-Go	PWGM011	3356-20	Dump Truck - Crew Cab	130,000	4,788
Pay-Go	PWGM011	4667-20	Pickup Truck	38,000	4,199
Pay-Go	PWGM011	8802-10	Pickup Truck	38,000	4,199
Pay-Go	PWGM011	8662-10	Tractor	180,000	19,890
Pay-Go	PWGM461SW	3291-20	Dump Truck	125,000	4,604
Pay-Go	PWGM461SW	3323-20	Dump Truck	125,000	4,604
Pay-Go	PWGM461SW	3154-10	Excavator	263,000	9,687
Pay-Go	PWGM461SW	3168-20	Excavator	358,000	13,186
Pay-Go	PWGM461SW	3169-20	Excavator	358,000	13,186
Pay-Go	PWGM461SW	4042-20	Sweeper	191,000	7,035
Pay-Go	PWGM461SW	4043-20	Sweeper	191,000	7,035
Pay-Go	PWGM461SW	3923-20	Trash Truck	140,000	5,157
Pay-Go	PWGM461SW	4613-20	Utility Body Truck - Inmate	80,000	2,947
Pay-Go	PWGM461SW	3453-20	Vacuum Truck	360,000	13,260
Pay-Go	PWGM461SW	4346-20	Vacuum Truck	360,000	13,260
Pay-Go	PWGM461SW	New	Vacuum Truck	360,000	0
Pay-Go	PWML011	3113-20	Bucket Truck	175,000	6,446
Pay-Go	PWML011	3321-20	Pickup Truck	38,000	4,199
Pay-Go	PWML011	3298-20	Pickup Truck - Extended Cab	38,000	4,199
Pay-Go	PWML011	4236-20	Pickup Truck - Extended Cab	38,000	4,199
Pay-Go	PWML011	3879-20	Tractor - Specialty	31,000	3,425
Pay-Go	PWML011	4366-20	Trash Truck	140,000	5,157
Pay-Go	PWPB5A1MAPR	3216-20	Pickup Truck	34,000	3,757
Pay-Go	PWPB5A1MAPR	8593-10	Pickup Truck	35,000	3,867
Pay-Go	PWPB5A1MAPR	8896-10	Pickup Truck	40,000	4,420
Pay-Go	PWSW441	4759-20	Pickup Truck	38,000	4,199
Pay-Go	PWSW441	4841-10	Pickup Truck	38,000	4,199
Pay-Go	PWSW441COAD	8080-10	Dump Truck	125,000	4,604
Pay-Go	PWSW441CODC	3186-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	3188-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	3945-20	Packer	260,000	9,577
Pay-Go	PWSW441CORC	4594-10	Packer	260,000	9,577
Pay-Go	PWSW441CORC	8565-10	Pickup Truck	38,000	4,199
Pay-Go	PWSW441DO	3136-20	Dump Truck	130,000	4,788
Pay-Go	PWSW441DO	3024-20	Pickup Truck	38,000	4,199
Pay-Go	PWSW441DO	3069-20	Pickup Truck - 4x4	40,000	4,420
Pay-Go	PWSW441DO	4033-20	Tractor	95,000	10,497
Pay-Go	PWTE011	4661-20	Lift Truck	140,000	5,157
Pay-Go	PWTE011	4662-20	Lift Truck	140,000	5,157
Pay-Go	RPAH1F6AS	4341-20	Bus - Turtletop	110,000	8,103
Pay-Go	RPAH1F6AS	4343-20	Bus - Turtletop	110,000	8,103
Pay-Go	RPAH1F6AS	4344-20	Bus - Turtletop	110,000	8,103
Pay-Go	RPAH1F6AS	4345-20	Bus - Turtletop	110,000	8,103
Pay-Go	RPAH1F6AS	2877-20	Van / Box Truck	32,200	3,558
Pay-Go	RPCM011PG	8079-10	Bucket Truck	275,000	10,129
Pay-Go	RPCM011PG	3818-20	Pickup Truck	37,000	4,088
Pay-Go	RPCM011PG	8874-10	Pickup Truck	35,000	3,867
Pay-Go	RPCM011PG	3428-20	Pickup Truck - Crew Cab	35,000	3,867
Pay-Go	RPCM011PG	4852-20	Pickup Truck - Crew Cab	34,000	3,757
Pay-Go	RPCM011PG	8235-10	Tractor	46,000	5,083
Pay-Go	RPCM011PG	4643-20	Tractor - Specialty	22,000	2,431
Pay-Go	RPOD011EQ	3590-20	Golf Cart / ATV	15,000	1,658
Pay-Go	RPOD011EQ	3591-20	Golf Cart / ATV	15,000	1,658
Pay-Go	RPWF1D2	4668-20	Golf Cart / ATV	15,000	1,658

Pay-Go	SHCO011CP	3771-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHCO011CP	8782-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHCO011CP	8982-10	Sedan - Full Size	20,000	2,210
Pay-Go	SHCO011JLPT	2555-20	Van / Box Truck	51,000	5,635
Pay-Go	SHCO011JLPT	2960-20	Van / Box Truck	51,000	5,635
Pay-Go	SHCO011JLPT	8191-10	Passenger / Prison Bus	225,000	8,287
Pay-Go	SHCO011JLPT	8757-10	Van / Box Truck	51,000	5,635
Pay-Go	SHCO011PRCC	0198-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHCO011PRCC	0484-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHCO011PRCC	1944-30	Sedan - Mid Size (wreck replacement)	20,000	2,210
Pay-Go	SHCO011PRCC	2000-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHCO011PRMC	0686-20	Pickup Truck	35,000	3,867
Pay-Go	SHCO011PRMC	0691-20	Pickup Truck	35,000	3,867
Pay-Go	SHCO011PRMC	2477-20	Dump Truck - Crew Cab	100,000	7,367
Pay-Go	SHCO011PRMC	8211-10	Pickup Truck	35,000	3,867
Pay-Go	SHCO011PRMC	8394-10	Pickup Truck	30,000	3,315
Pay-Go	SHCO011PRMC	8397-10	Pickup Truck - Crew Cab	47,000	5,193
Pay-Go	SHCO011PRMC	8768-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	1109-30	Van / Box Truck	40,000	4,420
Pay-Go	SHIN011DE	4412-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	4424-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	4428-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	4449-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	4460-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	5073-20	Sedan - Mid Size (wreck replacement)	20,000	2,210
Pay-Go	SHIN011DE	8062-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8098-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8179-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8187-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8207-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8217-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8360-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8361-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8364-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8371-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8399-10	Van / Box Truck	30,000	3,315
Pay-Go	SHIN011DE	8463-10	Utility Body Truck	40,000	4,420
Pay-Go	SHIN011DE	8772-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8774-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8775-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8795-10	Sedan - Mid Size (wreck replacement)	20,000	2,210
Pay-Go	SHIN011DE	8979-10	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8980-10	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011DE	8984-10	Van / Box Truck	40,000	4,420
Pay-Go	SHIN011DE	8988-10	Van / Box Truck	40,000	4,420
Pay-Go	SHIN011DE	8990-10	Van / Box Truck	40,000	4,420
Pay-Go	SHIN011DE	8991-10	Van / Box Truck	40,000	4,420
Pay-Go	SHIN011DE	8997-10	Pickup Truck - Extended Cab	29,000	3,204
Pay-Go	SHIN011HSNV	4740-30	Boat	125,000	4,604
BT19-042	SHIN011HSNV	1150-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1156-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1166-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1275-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1284-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1286-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1297-30	JSO - Covert	25,160	0
BT19-042	SHIN011HSNV	1355-40	JSO - Covert	21,045	0
BT19-042	SHIN011HSNV	1357-40	JSO - Covert	21,045	0
BT19-042	SHIN011HSNV	1364-40	JSO - Covert	21,045	0
BT19-042	SHIN011HSNV	1375-40	JSO - Covert	21,044	0

BT19-042	SHIN011HSNV	4482-20	JSO - Covert	21,044	0
BT19-042	SHIN011HSNV	8992-10	JSO - Covert	21,044	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,044	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,545	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,101	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,101	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,101	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,101	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,670	0
BT19-042	SHIN011HSNV	New	JSO - Covert	21,101	0
BT19-042	SHIN011HSNV	New	JSO - Covert	23,545	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
BT19-042	SHIN011HSNV	New	JSO - Covert	19,970	0
Pay-Go	SHIN011HSNV	2446-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHIN011HSNV	0415-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHIN011HSNV	3632-20	Pickup Truck	52,000	5,746
Pay-Go	SHIN011HSNV	1096-30	Pickup Truck - Crew Cab	52,000	5,746
Pay-Go	SHIN011HSNV	4771-20	Pickup Truck - Crew Cab	40,000	4,420
Pay-Go	SHIN011HSNV	1982-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011HSNV	4518-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011HSNV	8092-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011HSNV	8208-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHIN011HSNV	2325-30	Sedan - Mid Size	20,000	2,210
Pay-Go	SHIN011HSNV	4776-20	SUV - JSO K9 Unit	41,000	5,554
Pay-Go	SHIN011HSNV	4781-20	SUV - JSO K9 Unit	41,000	5,554
Pay-Go	SHIN011HSNV	0839-20	Van / Box Truck	30,000	3,315
Pay-Go	SHPO011CAAP	0209-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011CAAP	1050-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011CAAP	2202-20	Van / Box Truck	75,000	8,287
Pay-Go	SHPO011CAAP	8087-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPO011PTAD	0010-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0011-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0012-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0013-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0014-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0015-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0016-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0017-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0048-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0049-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0051-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0052-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0054-40	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0055-30	JSO - Harley Motorcycle	27,000	8,207
Pay-Go	SHPO011PTAD	0106-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0137-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080

Pay-Go	SHPO011PTAD	0140-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0144-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0145-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0147-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0154-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0155-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0164-50	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0169-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0170-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0171-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0174-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0177-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0185-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0186-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0189-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0199-40	JSO - Patrol SUV	36,551	4,952
Pay-Go	SHPO011PTAD	0201-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0208-40	JSO - Patrol SUV	36,551	4,952
Pay-Go	SHPO011PTAD	0216-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0217-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0232-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0233-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0248-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0253-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0258-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0262-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0267-40	JSO - Patrol SUV	36,551	4,952
Pay-Go	SHPO011PTAD	0273-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0279-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0281-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0287-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0297-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0299-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0308-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0314-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	0322-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0326-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	0337-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0341-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0357-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0361-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	0383-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0405-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0417-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0479-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0494-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	0542-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080

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Pay-Go	SHPO011PTAD	0608-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0615-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0640-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0678-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0687-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0819-40	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	0861-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0893-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0969-20	Trailer	15,000	1,658
Pay-Go	SHPO011PTAD	0971-20	Trailer	15,000	1,658
Pay-Go	SHPO011PTAD	0975-20	Trailer	15,000	1,658
Pay-Go	SHPO011PTAD	0995-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	0997-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	1010-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	1032-40	Sedan - Full Size	20,000	2,210
Pay-Go	SHPO011PTAD	1097-30	Pickup Truck - Extended Cab	40,000	4,420
Pay-Go	SHPO011PTAD	1100-30	Pickup Truck - Extended Cab	40,000	4,420
Pay-Go	SHPO011PTAD	1247-20	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	1309-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	1703-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	1803-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	1804-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	1926-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	1935-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	1943-30 / 4395-20	Sedan - Mid Size (wreck replacement)	45,155	4,990
Pay-Go	SHPO011PTAD	2027-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	2062-40	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	2275-40	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	2511-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	2514-30	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	2613-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	2631-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	2856-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4466-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPO011PTAD	4567-10	Trailer	15,000	1,658
Pay-Go	SHPO011PTAD	4757-20	Pickup Truck	52,000	5,746
Pay-Go	SHPO011PTAD	4758-20	Pickup Truck	52,000	5,746
Pay-Go	SHPO011PTAD	4761-30	Pickup Truck	52,000	5,746
Pay-Go	SHPO011PTAD	4767-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4770-20	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	4772-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4773-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4782-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4785-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4789-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4792-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4796-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4797-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4802-20	JSO - Patrol SUV (wreck replacement)	37,500	5,080
Pay-Go	SHPO011PTAD	4804-20	JSO - Patrol SUV	37,500	5,080

Pay-Go	SHPO011PTAD	4805-20	Sedan - Mid Size (wreck replacement)	20,000	2,210
Pay-Go	SHPO011PTAD	4808-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPO011PTAD	4813-20	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	4823-30	JSO - Patrol SUV	33,661	4,560
Pay-Go	SHPO011PTAD	4828-10	JSO - Patrol SUV	36,551	4,952
Pay-Go	SHPO011PTAD	JSO01	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO02	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO03	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO04	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO05	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO06	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO07	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO08	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO09	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO10	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO11	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO12	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO13	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO14	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO15	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO16	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO17	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO18	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO19	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPO011PTAD	JSO20	JSO - Patrol SUV (FY18 Unfunded FTE)	37,500	5,080
Pay-Go	SHPP011PR	0735-30	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPP011PR	1980-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHPP011PR	2408-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHPP011PR	3158-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPP011PR	4429-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPP011PR	4452-20	Sedan - Mid Size	20,000	2,210
Pay-Go	SHPP011PR	8370-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	0862-20	JSO - Patrol SUV	37,500	5,080
Pay-Go	SHPS011SSAD	1018-20	Sedan - Mid Size	20,000	2,210
Pay-Go	SHPS011SSAD	1942-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	1948-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	1962-30	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	1974-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	2200-30	Pickup Truck - Crew Cab	47,000	5,193
Pay-Go	SHPS011SSAD	8192-10	Pickup Truck	45,000	4,972
Pay-Go	SHPS011SSAD	8462-10	Van / Box Truck	40,000	4,420
Pay-Go	SHPS011SSAD	8769-20	Sedan - Full Size	20,000	2,210
Pay-Go	SHPS011SSAD	8836-10	Van / Box Truck	45,000	4,972